

**Town of Pleasant Valley
Eau Claire County, Wisconsin**

**RESOLUTION NO 17-16-13
BUDGET AMENDMENT**

A resolution changing the 2017 budget of the Town of Pleasant Valley, Eau Claire County, Wis., adopted by two-thirds majority vote of the entire membership of the TOWN BOARD.

BE IT RESOLVED by the TOWN BOARD of the Town of Pleasant Valley as follows:

REVENUE ACCOUNTS EXCESSES INCREASED

Excess revenues of \$1,500 are hereby applied **to** COMMUNITY CENTER Revenue Account, and
Excess revenues of \$1,120.00 are hereby applied **to** 2% FIRE DUES Revenue Account, and
Excess revenues of \$500.00 are hereby applied **to** ADDRESS/DRIVEWAY SIGNS Revenue Account, and
Excess revenues of \$1,600.00 are hereby applied **to** INSURANCE RECOVERIES.

FROM CAPITAL OUTLAY ACCOUNTS

The sum of \$2,740.00 is hereby transferred **from** the ELECTION EQUIP CAPITAL OUTLAY Account.

FROM EXPENSE ACCOUNTS

The sum of \$500.00 is hereby transferred **from** the BOARD EXPENSES Expense Account, and
The sum of \$500.00 is hereby transferred **from** the CLERK EXPENSES Expense Account, and
The sum of \$200.00 is hereby transferred **from** the DEPUTY TREASURER SALARY Expense Account, and
The sum of \$100.00 is hereby transferred **from** the ELECTION WAGES Expense Account, and
The sum of \$685.00 is hereby transferred **from** the TOWN HALL MAINTENANCE Expense Account, and
The sum of \$350.00 is hereby transferred **from** the OTHER INSURANCES Expense Account, and
The sum of \$760.00 is hereby transferred **from** the HWY BLDG UTILITIES Expense Account, and
The sum of \$500.00 is hereby transferred **from** the CEMETERY WAGES Expense Account, and
The sum of \$300.00 is hereby transferred **from** the PARK ACTIVITIES/PROJECTS Expense Account, and
The sum of \$1,000.00 is hereby transferred **from** the PARK EXPENSES Expense Account.

INCREASE CAPITAL OUTLAY ACCOUNT

The sum of \$225.00 is hereby transferred **to** the GENERAL GOVT OUTLAY (Office Equip) Account, and
The sum of \$760.00 is hereby transferred **to** the HWY BLDG OUTLAY Account.

INCREASE EXPENSE ACCOUNTS

The sum of \$400.00 is hereby transferred **to** LEGAL Expense Account, and
The sum of \$4,400.00 is hereby transferred **to** CLERK SALARY Expense Account, and
The sum of \$100.00 is hereby transferred **to** COMPUTER EXPENSE Expense Account, and
The sum of \$100.00 is hereby transferred **to** TREASURER SALARY Expense Account, and
The sum of \$100.00 is hereby transferred **to** ELECTION EXPENSES Expense Account, and
The sum of \$200.00 is hereby transferred **to** TOWN HALL EXPENSE Expense Account, and
The sum of \$350.00 is hereby transferred **to** HIGHWAY INSURANCE Expense Account, and
The sum of \$1,120.00 is hereby transferred **to** FIRE INS DUES Expense Account, and
The sum of \$500.00 is hereby transferred **to** FIRE NUMBER SIGNS Account, and
The sum of \$2,200 is hereby transferred **to** HWY BLDG EXPENSE Expense Account, and
The sum of \$100.00 is hereby transferred **to** STREET LIGHTING Expense Account, and
The sum of \$500.00 is hereby transferred **to** CEMETERY EXPENSES Expense Account, and
The sum of \$700.00 is hereby transferred **to** PARK MAINTENANCE Expense Account, and
The sum of \$600.00 is hereby transferred **to** PARK UTILITIES Expense Account.

The total net transferred is \$12,355.00

ADOPTED 10-9-2017 _____
Chairman

Attest - Clerk